College of Science and Mathematics Profile

| Faculty Headcount <br> (November 1 snapshot) | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Instructor | 0 | 1 | 0 | 1 | 0 |
| Assistant Professor | 26 | 26 | 26 | 25 | 29 |
| Associate Professor | 49 | 45 | 43 | 40 | 38 |
| Professor | 60 | 63 | 64 | 61 | 68 |
| Total Tenured/Tenure-Track Faculty | 135 | 135 | 133 | 127 | 135 |
| Clinical, Visiting \& Practice | 16 | 15 | 15 | 14 | 16 |
| Lecturer | 49 | 52 | 50 | 51 |  |
| Senior Lecturer | 1 | 1 | 1 | 1 | 1 |
| Total Other Faculty | 66 | 68 | 66 | 66 | 69 |
| TOTAL FULL-TIME FACULTY | 201 | 203 | 199 | 193 | 204 |


| Enrolled Majors (Fall Census) | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Undergraduate Majors | 4,015 | 3,906 | 3,759 | 3,674 | 3,776 |
| Graduate Majors | 787 | 765 | 658 | 628 | 615 |
| TOTAL ENROLLED MAJORS | 4,802 | 4,671 | 4,417 | 4,302 | 4,391 |


| Student Credit Hours (Fall Census) | $\mathbf{2 0 1 9}$ | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Lower Undergraduate | 44,575 | 43,092 | 39,639 | 38,986 | 42,941 |
| Upper Undergraduate | 18,352 | 19,524 | 17,808 | 16,946 | 16,116 |
| Graduate | 3,712 | 3,903 | 3,286 | 3,316 | 3,352 |
| TOTAL STUDENT CREDIT HOURS | 66,639 | 66,519 | 60,733 | 59,248 | 62,409 |


| Undergraduate Class Size (Fall Census) | 2019 | $\mathbf{2 0 2 0}$ | $\mathbf{2 0 2 1}$ | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| 2 to 9 | 25 | 1 | 30 | 21 | 37 |
| 10 to 19 | 112 | 10 | 130 | 134 | 126 |
| 20 to 29 | 314 | 4 | 316 | 279 | 241 |
| 30 to 39 | 146 | 0 | 81 | 108 | 162 |
| 40 to 49 | 9 | 0 | 13 | 6 | 13 |
| 50 or more | 32 | 0 | 26 | 31 | 28 |
| TOTAL UNDERGRADUATE CLASSES | 638 | 15 | 596 | 579 | 607 |

College of Science and Mathematics Profile

| Degrees \& Certificates Awarded <br> (Academic Year) | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Bachelor's Degrees | 793 | 821 | 836 | 802 | 729 |
| Master's Degrees | 160 | 172 | 187 | 139 | 177 |
| Doctoral Degrees | 9 | 15 | 12 | 11 | 10 |
| Certificates | 79 | 82 | 77 | 44 | 54 |
| TOTAL DEGREES \& CERTIFICATES <br> AWARDED | 1,041 | 1,090 | 1,112 | 996 | 970 |


| Expenditures (Fiscal Year) | $\mathbf{2 0 1 8 - 2 0 1 9}$ | $\mathbf{2 0 1 9 - 2 0 2 0}$ | $\mathbf{2 0 2 0 - 2 0 2 1}$ | $\mathbf{2 0 2 1 - 2 0 2 2}$ | $\mathbf{2 0 2 2 - 2 0 2 3}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| College of Science and Math, Other | $\$ 1,913,361$ | $\$ 1,964,049$ | $\$ 1,911,325$ | $\$ 2,287,463$ | $\$ 2,480,324$ |
| Department of Biological Sciences | $\$ 5,907,729$ | $\$ 5,922,106$ | $\$ 6,221,261$ | $\$ 6,528,906$ | $\$ 6,962,223$ |
| Department of Chemistry | $\$ 3,652,648$ | $\$ 3,767,516$ | $\$ 4,128,158$ | $\$ 4,268,711$ | $\$ 4,250,629$ |
| Department of Computer and Information <br> Sciences | $\$ 6,425,430$ | $\$ 6,860,122$ | $\$ 7,572,233$ | $\$ 8,002,312$ | $\$ 8,373,093$ |
| Department of Mathematics | $\$ 6,149,179$ | $\$ 6,462,084$ | $\$ 6,863,164$ | $\$ 7,421,081$ | $\$ 7,510,824$ |
| Department of Physics, Astronomy and <br> Geosciences | $\$ 3,734,611$ | $\$ 3,848,530$ | $\$ 4,017,250$ | $\$ 4,178,922$ | $\$ 4,628,701$ |
| TOTAL COLLEGE EXPENDITURES | $\$ 27,782,958$ | $\$ 28,824,407$ | $\$ 30,713,391$ | $\$ 32,687,395$ | $\$ 34,205,794$ |


| TOTAL EXPENDITURES: ALL COLLEGES | $\$ 122,916,498$ | $\$ 126,386,729$ | $\$ 131,715,312$ | $\$ 138,725,232$ | $\$ 148,513,699$ |
| :--- | :--- | :--- | :--- | :--- | :--- |

