



Department Profile
College of Fine Arts and Communication: College of Fine Arts, Other

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Interdisciplinary Art Infusion	17	21	13	9	3
<i>Total Graduate Majors</i>	<i>17</i>	<i>21</i>	<i>13</i>	<i>9</i>	<i>3</i>
TOTAL ENROLLED MAJORS	17	21	13	9	3

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Lower Undergraduate	51	27	75	120	102
Upper Undergraduate	72	75	60	69	60
Graduate	138	181	195	168	69
TOTAL STUDENT CREDIT HOURS	261	283	330	357	231

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
2 to 9	0	0	1	0	0
10 to 19	3	0	3	2	3
20 to 29	0	0	0	2	1
TOTAL UNDERGRADUATE CLASSES	3	0	4	4	4

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Master's Degrees	9	5	6	8	4
TOTAL DEGREES & CERTIFICATES AWARDED	9	5	6	8	4

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Art Galleries	\$22,849	\$29,846	\$23,345	\$40,713	\$39,915
Asian Studies	\$97,178	\$100,805	\$104,756	\$106,570	\$116,492
COFAC Operations	\$5,655	\$10,154	\$10,329	\$10,469	\$10,540
Cultural Events	\$4,239	\$2,577	\$9,239	\$5,710	\$5,311
Dance Team	\$29,999	\$26,085	\$6,177	\$23,553	\$22,694
Fine Arts Communication	\$1,274,939	\$1,256,636	\$1,287,800	\$1,332,678	\$1,326,319
Forensics	\$16,706	\$15,643	\$14,283	\$4,605	\$30,867
Interdisciplinary Art Infusion	\$0	\$3,836	\$7,834	\$3,413	\$2,154



Department Profile
College of Fine Arts and Communication: College of Fine Arts, Other

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
XTSR Radio Station	\$7,946	\$7,958	\$7,611	\$2,520	\$5,358
TOTAL DEPARTMENTAL EXPENDITURES	\$1,459,511	\$1,453,540	\$1,471,373	\$1,530,231	\$1,559,650

TOTAL COLLEGE EXPENDITURES	\$18,977,105	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389
-----------------------------------	---------------------	---------------------	---------------------	---------------------	---------------------