



**Department Profile**  
**College of Fine Arts and Communication: Department of Dance**

<b>Faculty Headcount (November 1 snapshot)</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Instructor	0	0	0	1	0
Assistant Professor	0	0	0	2	3
Professor	6	6	4	4	4
<i>Total Tenured/Tenure-Track Faculty</i>	6	6	4	7	7
Lecturer	2	2	3	2	2
<i>Total Other Faculty</i>	2	2	3	2	2
<b>TOTAL FULL-TIME FACULTY</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>9</b>	<b>9</b>

<b>Enrolled Majors (Fall Census)</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Dance	38	45	55	47	49
Pre-Dance	57	41	24	33	30
<i>Total Undergraduate Majors</i>	95	86	79	80	79
Dance Education	n/a	n/a	6	10	7
<i>Total Graduate Majors</i>	n/a	n/a	6	10	7
<b>TOTAL ENROLLED MAJORS</b>	<b>95</b>	<b>86</b>	<b>85</b>	<b>90</b>	<b>86</b>

<b>Student Credit Hours (Fall Census)</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Lower Undergraduate	1,297	1,144	1,004	1,224	1,075
Upper Undergraduate	597	542	681	508	529
Graduate	0	0	0	0	3
<b>TOTAL STUDENT CREDIT HOURS</b>	<b>1,894</b>	<b>1,686</b>	<b>1,685</b>	<b>1,732</b>	<b>1,607</b>

<b>Undergraduate Class Size (Fall Census)</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
2 to 9	3	2	14	4	9
10 to 19	16	3	11	18	18
20 to 29	11	2	12	12	8
30 to 39	4	0	0	0	0
<b>TOTAL UNDERGRADUATE CLASSES</b>	<b>34</b>	<b>7</b>	<b>37</b>	<b>34</b>	<b>35</b>



**Department Profile**  
**College of Fine Arts and Communication: Department of Dance**

<b>Degrees &amp; Certificates Awarded (Academic Year)</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
Bachelor's Degrees	18	16	11	15	19
<b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b>	18	16	11	15	19

<b>Expenditures (Fiscal Year)</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>
Dance	\$1,284,394	\$1,300,920	\$1,379,521	\$1,256,933	\$1,524,728
Dance Lab/Class Fee	\$1,600	\$0	\$0	\$0	\$0
Dance Production	\$6,326	\$3,694	\$850	\$1,397	\$9,635
<b>TOTAL DEPARTMENTAL EXPENDITURES</b>	\$1,292,320	\$1,304,614	\$1,380,370	\$1,258,330	\$1,534,363

<b>TOTAL COLLEGE EXPENDITURES</b>	\$18,977,105	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389
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