

## Department Profile College of Health Professions: Department of Health Sciences

Faculty Headcount (November 1 snapshot)	2019	2020	2021	2022	2023
Instructor	2	0	0	0	1
Assistant Professor	6	9	8	7	8
Associate Professor	6	6	5	7	7
Professor	2	2	1	1	1
Total Tenured/Tenure-Track Faculty	16	17	14	15	17
Clinical, Visiting & Practice	12	11	10	12	11
Lecturer	6	5	5	4	6
Total Other Faculty	18	16	15	16	17
TOTAL FULL-TIME FACULTY	34	33	29	31	34

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Allied Health	65	81	88	59	50
Gerontology	44	56	39	26	21
Health Care Management	315	338	323	290	235
Public Health	403	326	268	261	310
Total Undergraduate Majors	827	801	718	636	616
Applied Gerontology	n/a	n/a	n/a	n/a	n/a
Autism Studies (PBC)	42	29	41	32	30
Autism Studies (PhD)	n/a	n/a	n/a	n/a	5
Clinician to Administrator Transition (PBC)	4	4	4	4	8
Health Leadership (PBC)	n/a	n/a	5	10	18
Health Science	82	86	56	44	49
Physician Assistant Studies	66	66	63	61	53
Total Graduate Majors	194	185	169	151	163
TOTAL ENROLLED MAJORS	1,021	986	887	787	779



## Department Profile College of Health Professions: Department of Health Sciences

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Lower Undergraduate	7,749	5,943	6,240	5,820	5,691
Upper Undergraduate	6,150	6,595	6,708	5,661	5,216
Graduate	1,397	1,362	1,205	1,250	1,368
TOTAL STUDENT CREDIT HOURS	15,296	13,900	14,153	12,731	12,275

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
2 to 9	2	0	0	0	0
10 to 19	3	0	6	9	6
20 to 29	19	0	16	19	17
30 to 39	50	0	51	34	47
40 to 49	4	0	0	0	0
50 or more	1	0	0	0	0
TOTAL UNDERGRADUATE CLASSES	79	0	73	62	70

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	265	222	262	277	218
Master's Degrees	69	67	61	59	55
Certificates	28	23	24	26	30
TOTAL DEGREES & CERTIFICATES AWARDED	362	312	347	362	303

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Health Science	\$3,849,956	\$3,481,738	\$3,621,976	\$3,634,702	\$3,658,016
Interprofessional Health Stud	\$0	\$540	\$0	\$0	\$0
PAST CHP	\$172,907	\$803,649	\$790,449	\$900,807	\$1,346,939
PAST Program Fee	\$0	\$0	\$0	\$0	\$80,000
TOTAL DEPARTMENTAL EXPENDITURES	\$4,022,863	\$4,285,927	\$4,412,425	\$4,535,509	\$5,084,955

TOTAL COLLEGE EXPENDITURES	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748
----------------------------	--------------	--------------	--------------	--------------	--------------