

Department Profile College of Fine Arts and Communication: Department of Music

Faculty Headcount (November 1 snapshot)	2019	2020	2021	2022	2023
Assistant Professor	8	8	7	5	4
Associate Professor	6	5	6	7	8
Professor	10	11	10	12	12
Total Tenured/Tenure-Track Faculty	24	24	23	24	24
Lecturer	5	8	8	7	7
Total Other Faculty	5	8	8	7	7
TOTAL FULL-TIME FACULTY	29	32	31	31	31

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Music	142	140	138	118	125
Music Education	38	46	47	55	50
Pre-Music	11	19	15	21	17
Pre-Music Education	145	139	91	65	76
Total Undergraduate Majors	336	344	291	259	268
Applied Music (PBC)	2	2	4	2	5
Music	11	9	6	6	8
Music (PBC)	n/a	n/a	n/a	n/a	n/a
Music Education	12	16	22	19	21
Music Pedagogy	n/a	2	3	2	2
Total Graduate Majors	25	29	35	29	36
TOTAL ENROLLED MAJORS	361	373	326	288	304

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Lower Undergraduate	3,655	3,112	2,708	2,942	3,006
Upper Undergraduate	1,621	1,853	1,575	1,549	1,363
Graduate	155	157	173	150	192
TOTAL STUDENT CREDIT HOURS	5,431	5,122	4,456	4,641	4,561



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Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
2 to 9	3	0	12	7	9
10 to 19	47	8	37	39	34
20 to 29	15	0	17	14	15
30 to 39	4	1	3	0	1
40 to 49	5	0	0	6	3
50 or more	0	0	0	0	2
TOTAL UNDERGRADUATE CLASSES	74	9	69	66	64

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	43	56	67	63	65
Master's Degrees	11	7	8	11	8
Certificates	0	1	0	6	0
TOTAL DEGREES & CERTIFICATES AWARDED	54	64	75	80	73

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
MUSC Lab/Class Fee	\$18,385	\$18,259	\$15,024	\$15,092	\$18,464
Music	\$3,706,230	\$3,889,861	\$4,062,538	\$4,171,813	\$4,409,205
Music Production Enhancement	\$18,748	\$19,830	\$18,302	\$18,367	\$10,638
TOTAL DEPARTMENTAL EXPENDITURES	\$3,743,363	\$3,927,950	\$4,095,865	\$4,205,272	\$4,438,307
TOTAL COLLEGE EXPENDITURES	\$18,977,105	\$19,375,156	\$20,996,536	\$22,155,281	\$23,294,389