



Department Profile
College of Health Professions: College of Health Professions, Other

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
CHP Comp Lab1 Class	\$12,413	\$6,786	\$0	\$5,042	\$2,974
CHP Recruitment	\$9,427	\$6,814	\$20,636	\$35,397	\$55,429
CHP Simulation Budget	\$0	\$0	\$0	\$1,750	\$6,468
Health Professions	\$1,076,265	\$1,337,209	\$1,065,012	\$1,275,928	\$1,537,196
TOTAL DEPARTMENTAL EXPENDITURES	\$1,098,105	\$1,350,809	\$1,085,648	\$1,318,117	\$1,602,067
TOTAL COLLEGE EXPENDITURES	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748