



Department Profile
College of Health Professions: Department of Occupational Therapy and Occupational Science

Faculty Headcount (November 1 snapshot)	2019	2020	2021	2022	2023
Instructor	0	0	0	0	1
Assistant Professor	4	5	3	3	3
Associate Professor	4	4	5	4	5
Professor	2	1	1	2	1
<i>Total Tenured/Tenure-Track Faculty</i>	<i>10</i>	<i>10</i>	<i>9</i>	<i>9</i>	<i>10</i>
Clinical, Visiting & Practice	7	7	6	7	7
Lecturer	1	1	0	0	0
<i>Total Other Faculty</i>	<i>8</i>	<i>8</i>	<i>6</i>	<i>7</i>	<i>7</i>
TOTAL FULL-TIME FACULTY	18	18	15	16	17

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Occupation & Well-Being	81	40	n/a	n/a	n/a
Pre-Occupation & Well-Being	8	2	1	n/a	n/a
<i>Total Undergraduate Majors</i>	<i>89</i>	<i>42</i>	<i>1</i>	<i>n/a</i>	<i>n/a</i>
Occupational Science (Doctorate)	9	10	8	8	6
Occupational Therapy	139	124	120	84	80
Occupational Therapy (Doctorate)	20	37	63	58	55
Post-Professional Occupational Therapy (Doctorate)	20	18	15	19	19
<i>Total Graduate Majors</i>	<i>188</i>	<i>189</i>	<i>206</i>	<i>169</i>	<i>160</i>
TOTAL ENROLLED MAJORS	277	231	207	169	160

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Lower Undergraduate	384	315	186	138	213
Upper Undergraduate	611	324	0	0	0
Graduate	1,960	1,914	2,232	1,783	1,640
TOTAL STUDENT CREDIT HOURS	2,955	2,553	2,418	1,921	1,853



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Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
10 to 19	3	2	0	0	0
20 to 29	7	2	3	2	2
TOTAL UNDERGRADUATE CLASSES	10	4	3	2	2

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	37	40	40	0	0
Master's Degrees	77	39	112	62	30
Doctoral Degrees	1	1	5	29	21
TOTAL DEGREES & CERTIFICATES AWARDED	115	80	157	91	51

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
OCTH Lab/Class Fee	\$13,287	\$9,479	\$10,210	\$11,171	\$10,039
Occupational Therapy	\$2,079,030	\$2,365,556	\$2,216,548	\$2,248,785	\$2,328,546
TOTAL DEPARTMENTAL EXPENDITURES	\$2,092,317	\$2,375,035	\$2,226,759	\$2,259,956	\$2,338,585

TOTAL COLLEGE EXPENDITURES	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748
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