



Department Profile
College of Science and Mathematics: College of Science and Math, Other

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Environmental Science & Studies	216	200	184	168	148
Molecular Biology, Biochemistry & Bioinformatics	176	184	152	148	131
<i>Total Undergraduate Majors</i>	<i>392</i>	<i>384</i>	<i>336</i>	<i>316</i>	<i>279</i>
Environmental Science	23	22	22	31	37
<i>Total Graduate Majors</i>	<i>23</i>	<i>22</i>	<i>22</i>	<i>31</i>	<i>37</i>
TOTAL ENROLLED MAJORS	415	406	358	347	316

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Lower Undergraduate	167	168	156	186	166
Upper Undergraduate	359	426	441	367	314
Graduate	100	141	135	194	227
TOTAL STUDENT CREDIT HOURS	626	735	732	747	707

Undergraduate Class Size (Fall Census)	2019	2020	2021	2022	2023
2 to 9	0	0	1	0	1
10 to 19	3	0	7	3	7
20 to 29	6	0	2	6	1
TOTAL UNDERGRADUATE CLASSES	9	0	10	9	9

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	80	102	91	87	75
Master's Degrees	8	8	9	6	11
TOTAL DEGREES & CERTIFICATES AWARDED	88	110	100	93	86

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bio Info Biochem	\$19,951	\$23,013	\$41,611	\$33,301	\$25,350
COSAM U/G Research Fd	\$15,596	\$2,438	\$45	\$708	\$293
Cyber4All Operations	\$0	\$0	\$0	\$0	\$59,706
ENVS Lab/Class Fee	\$675	\$0	\$227	\$658	\$590



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Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Envir Science Study	\$149,342	\$133,476	\$153,254	\$162,717	\$203,560
FCSM Dean's Faculty Support	\$0	\$0	\$0	\$10,281	\$-3,837
Glen Arboretum	\$10,406	\$7,241	\$1,978	\$5,294	\$6,439
Machine Shop	\$0	\$3,500	\$152	\$2,337	\$2,668
Physics Electronics Shop	\$2,195	\$2,182	\$2,078	\$2,150	\$2,189
STEM	\$85,063	\$83,175	\$82,831	\$91,179	\$100,535
School Emerging Technologies	\$101,063	\$96,765	\$90,073	\$104,995	\$90,213
SciTECH	\$464,406	\$491,086	\$505,912	\$531,098	\$592,089
Science and Math	\$1,064,664	\$1,121,173	\$1,033,165	\$1,342,745	\$1,400,530
TOTAL DEPARTMENTAL EXPENDITURES	\$1,913,361	\$1,964,049	\$1,911,325	\$2,287,463	\$2,480,324

TOTAL COLLEGE EXPENDITURES	\$27,782,956	\$28,824,407	\$30,713,391	\$32,687,395	\$34,205,794
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