



Towson University  
Student Government Association

**FY24 Operating Budget**

2023-2024 Academic Year  
Treasurer: David Onwonga  
President: Jordan Colquitt

SGA Budget Total		FY24 Confirmed	FY23 Actuals	FY 23 Budget
	Executive Budget	\$ 627,047.00	\$ 534,252.81	663,337.17
	Student Organizations	\$ 1,177,793.50	\$ 1,147,973.31	1,243,864.50
<b>TOTALS</b>		<b>\$ 1,804,840.50</b>	<b>\$ 1,682,226.12</b>	<b>1,907,201.67</b>
<b>Executive Budget</b>				
	Collegetown Shuttle Support	\$ 33,437.00	\$ 33,437.40	33,437.40
	USA Today Readership Program	\$ 17,130.00	\$ 17,130.00	17,130.00
	Elections	\$ 4,500.00	\$ 4,059.36	5,000.00
*	Inauguration and Banquet	\$ 5,000.00	\$ 4,222.00	5,000.00
*	Discretionary	\$ 5,000.00	\$ 4,632.65	8,000.00
	Involved @ TU (Anthology)	\$ 26,906.00	\$ 25,871.00	25,871.00
	FoodShare Support	\$ 2,000.00	\$ 3,737.41	2,000.00
*	SGA Athletics Hosting	\$ 6,000.00	\$ 6,766.12	6,000.00
	Localist Master Events Calendar	\$ 17,000.00	\$ 15,688.58	15,688.58
	Towson University in Northeastern Maryland Council Support	\$ 8,000.00	\$ 7,284.00	7,284.00
*	New Student Development (Freshman & Transfer Council)	\$ 5,000.00	\$ 1,804.95	6,000.00
	ProtoCall Togetherall	\$ -	\$ 10,000.00	10,000.00
	It's On Us	\$ -	\$ 1,103.01	5,000.00
*	Sponsorships	\$ 5,500.00	\$ 3,007.56	11,000.00
	The Big Event - CESR	\$ 4,100.00	\$ -	0.00
	UJIMA	\$ 2,500.00	\$ 2,760.09	3,000.00
*	Green Fee (0.005%)	\$ 8,987.00	\$ 1,528.50	9,364.19
<b>Subtotal Executive Budget</b>		<b>\$ 151,060.00</b>	<b>\$ 143,032.63</b>	<b>169,775.17</b>
SGA Professional Development				
*	Summer Professional Development (Retreat)	\$ 12,000.00	\$ 25,681.76	21,000.00
*	Winter Professional Development (Retreat)	\$ 12,000.00	\$ 10,340.79	15,000.00
<b>Subtotal SGA Professional Development</b>		<b>\$ 24,000.00</b>	<b>\$ 36,022.55</b>	<b>36,000.00</b>
Initiatives				
*	Dir. Leg Affairs: Tiger Pride Day & Lobbying Initiatives	\$ 18,000.00	\$ 16,414.01	10,000.00
*	Marketing	\$ 19,500.00	\$ 9,304.15	15,000.00
	Welcome to Towson Support & TU Takeover	\$ 15,000.00	\$ 16,635.00	15,000.00
*	General Initiatives	\$ 45,800.00	\$ 46,235.20	50,000.00
<b>Subtotal Initiatives</b>		<b>\$ 98,300.00</b>	<b>\$ 88,588.36</b>	<b>90,000.00</b>
Supplies				
	Office Supplies	\$ 5,000.00	\$ 5,146.74	1,500.00
	Technology (Equipment, Computers, ECS Charges)	\$ 13,000.00	\$ 12,660.42	13,300.00
	Phones	\$ 500.00	\$ 392.00	4,340.00
	Printing	\$ 3,000.00	\$ 3,393.47	2,500.00
	Postage	\$ 250.00	\$ 195.18	700
	Bank Fees	\$ 1,000.00	\$ 699.79	1,000.00
<b>Subtotal Supplies</b>		<b>\$ 22,750.00</b>	<b>\$ 22,487.60</b>	<b>23,340.00</b>
Salaries and Compensation				
	FTE Salaries	\$ 141,737.00	\$ 108,210.42	158,022.00
	SGA Member Compensation	\$ 164,200.00	\$ 123,976.33	164,200.00
<b>Subtotal Salaries and Compensation</b>		<b>\$ 305,937.00</b>	<b>\$ 232,186.75</b>	<b>322,222.00</b>
Scholarships & Student Support				
	Student Relief Fund	\$ 12,000.00	\$ 934.92	12,000
	Scholarships (Dreamers, Leadership, Mary Leeper, First Gen, Etc.)	\$ 13,000.00	\$ 11,000.00	10,000.00
<b>Subtotal Scholarships &amp; Student Support</b>		<b>\$ 25,000.00</b>	<b>\$ 11,934.92</b>	<b>22,000.00</b>
<b>Executive Budget Totals</b>		<b>\$ 627,047.00</b>	<b>\$ 534,252.81</b>	<b>663,337.17</b>
<b>Student Organizations</b>				
	Budgeted SGA Student Organizations (Fall Semester)	\$ 110,000.00	\$ 110,095.48	98,000.00
	Budgeted SGA Student Organizations (Projected Spring Semester)	\$ 110,000.00	\$ 110,484.60	115,000.00
	Campus Activities Board (CAB)	\$ 492,970.00	\$ 460,673.64	550,041.00

Sports Clubs Organization (SCO)		\$	414,323.50	\$	425,323.50	425,323.50
Alternative Break Connections - CESR		\$	-	\$	7,500.00	7,500.00
TigerThon		\$	9,000.00	\$	4,626.60	8,000.00
Fraternity & Sorority Life		\$	-	\$	10,000.00	10,000.00
Panhellenic Council		\$	2,500.00	\$	-	0.00
Interfraternity Council (IFC)		\$	2,500.00	\$	-	0.00
Multicultural Greek Council (MGC)		\$	2,500.00	\$	-	0.00
Independent Greek Council (IGC)		\$	2,500.00	\$	-	0.00
National Panhellenic Council (NPHC)		\$	2,500.00	\$	-	0.00
Supplemental Fund		\$	7,500.00	\$	5,503.90	10,000.00
Prove It! Fund		\$	2,500.00	\$	-	4,000.00
Weekend Retention Fund		\$	2,000.00	\$	2,000.00	2,000.00
Explore Conference Fund		\$	1,000.00	\$	1,000.00	1,000.00
Collaboration Fund		\$	8,000.00	\$	7,312.99	8,000.00
S.A.F.E. Fund		\$	5,000.00	\$	3,452.60	5,000.00
Thrive Grant		\$	3,000.00			
<b>Student Organization Totals</b>		\$	<b>1,177,793.50</b>	\$	<b>1,147,973.31</b>	<b>1,243,864.50</b>
<b>Revenue</b>						
From Student Fees						
	Full/Part-time Undergraduates					
	Minimester Fees					
	Summer Fees					
	Towson University in Northeastern Fees - full time					
<b>Subtotal Student Fees</b>						
Reversions						
	Annual reversions					
	Prior period expense					
Interest						
<b>Total Revenue</b>						